
THE EPISCOPAL CHURCH OF ST. JOHN THE BAPTIST

*Committed to living a faith journey that is
sacred, intentional, compassionate and inclusive*

2024 ANNUAL PARISH MEETING



The Rev. Betsy McElroy, Rector
Worship: Sundays at 9:30 am
Office Hours: 9 a.m. to 2 p.m., Monday through Thursday
1055 S. Lower Sacramento Road, Lodi, California 95242
stjohnslodi@sbcglobal.net † www.stjohnsoflodi.org † 209.369.3381 (voice)

EPISCOPAL CHURCH OF
ST. JOHN THE BAPTIST

ANNUAL PARISH MEETING
JANUARY 21, 2024

AGENDA

1. Opening Prayer
2. Call to Order
3. Approval of Minutes of the 2023 Annual Meeting Page 3
4. Past Year Reflections The Rev. Deacon Tom Hampson
5. Looking Ahead The Rev. Betsy McElroy
6. Vestry and Delegate Elections Page 9
7. Special Acknowledgements
8. 2023 Budget Review Page 4
9. 2024 Annual Budget Page 5
10. Senior Warden Comments
11. Q & A
12. Volunteer Recognition The Rev. Betsy McElroy
13. Open Discussion framed with Grace and Gratitude
14. Closing Blessing
15. Motion to Adjourn

THE EPISCOPAL CHURCH OF ST. JOHN THE BAPTIST
Annual Meeting Minutes
January 22, 2023

Tom opened meeting with prayer.

Previous minutes from Annual Meeting were read and approved.

Our new vestry members; Stacey Bagnasco, Fran Bott, Charlene Martin, Margaret and Andee Zetterbaum, were voted in. Our 2023 Delegates and Alternates for the Annual Convention; Stacey Bagnasco, Fran Bott, Charlene Martin, Jim Kuykendall and Andee Zetterbaum, were voted and approved.

Special acknowledgement to outgoing vestry member Aleathea Langone, and those who have chaired committees.

2022 budget reviewed.

The 2023 budget was introduced. Beth and Karen went over how things were categorized and how that would work going forward. With no priest there was a savings but we still had a deficit. Land sale discussed to help cover costs. That's in dioceses hands. Discussion on how this would effect our search for a priest.

Beth commented on her year as warden. With Father Peter leaving in October Deacon Tom has taken over the reins as well as the vestry. Looking forward for way to maximize our fundraising capacity and usage of our spaces.

Q and A. Discussion about ways to lessen the deficit and new ways to increase our fundraising.

Grace and Gratitude shared

Meeting closed with a blessing

Meeting adjourned.

FINANCIALS

2023 St. John the Baptist Budget vs Actual

		Budget	Jan - Dec 23 Actual
INCOME			
41010	Pledges	255,000	285,351
41020	Collection Plate	23,355	23,800
41020	Other Income/Special Gifts	552	12,576
42000	Designated Gifts	5,730	3,884
47000	Outreach	1,442	1,960
42070	Special Events/Fundraising		3,228
43000	Building Use		3,797
46010	Interest		380
TOTAL INCOME		\$286,079	\$334,976
Cash on Hand		57,120	47,997
TOTAL RESOURCES		343,199	382,973
<hr/>			
EXPENSE			
51000	Personnel	133,057	94,309
52000	Christian Education	1,055	463
53000	Office/Administrative	16,250	21,384
54000	Facilities	66,657	66,958
55000	Worship	8,648	3,551
56000	Diocesan Assessment	31,979	28,865
91020	Mortgage Loan Principle	48,812	51,200
91030	Mortgage Loan Interest	74,845	72,457
TOTAL EXPENSES		\$381,303	\$339,187
NET		-38,105	43,786

**Episcopal Church of St. John the Baptist
2024 Approved Budget**

Vestry Approved

1/10/24

2024 Preliminary
Budget

Total

Operating Income

Pledge Income	289,056
Collection Plate (Weekly)	11,000
Collection Plate (Easter/Christmas)	3,000
Trinity Curacy Grant	60,000
Building Use	3,800
Interest	350
Special Offerings (excl flowers)	10,000

Total Operating Income

377,206.00

**Non- Operating
Income**

Rector Discretionary	1000
Deacon Discretionary	1000
Building Repairs/Sound	100
CCR Designated Youth Ed	200
Altar Flowers	3000
Latino Ministries	200
Memorial Gifts	12000
Columbarium Sales	300

Total Non-Operating Income

17,800.00

Fundraising

Fundraising	37000
Church Functions	3300
Community Outreach	2000

Total Fundraising

42,300.00

Total Income

437,306.00

General Expenses

Clergy	112,662
Administration	55,789
Christian Education	2500
Facilities	85,995
Worship	26,462
Payroll Taxes & Workers Comp	500

Total Estimated General Expenses

283,908.06

Total Estimated Diocesan Assessment

28,864.00

Total Estimated Mortgage

123,700.00

Total Estimated Expenses

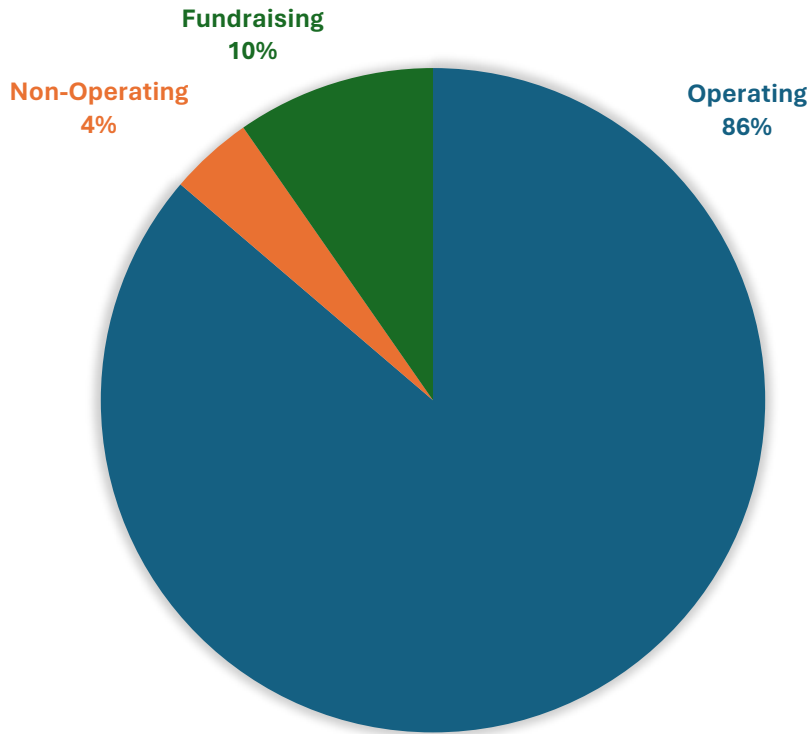
436,472.06

Estimated Net Income

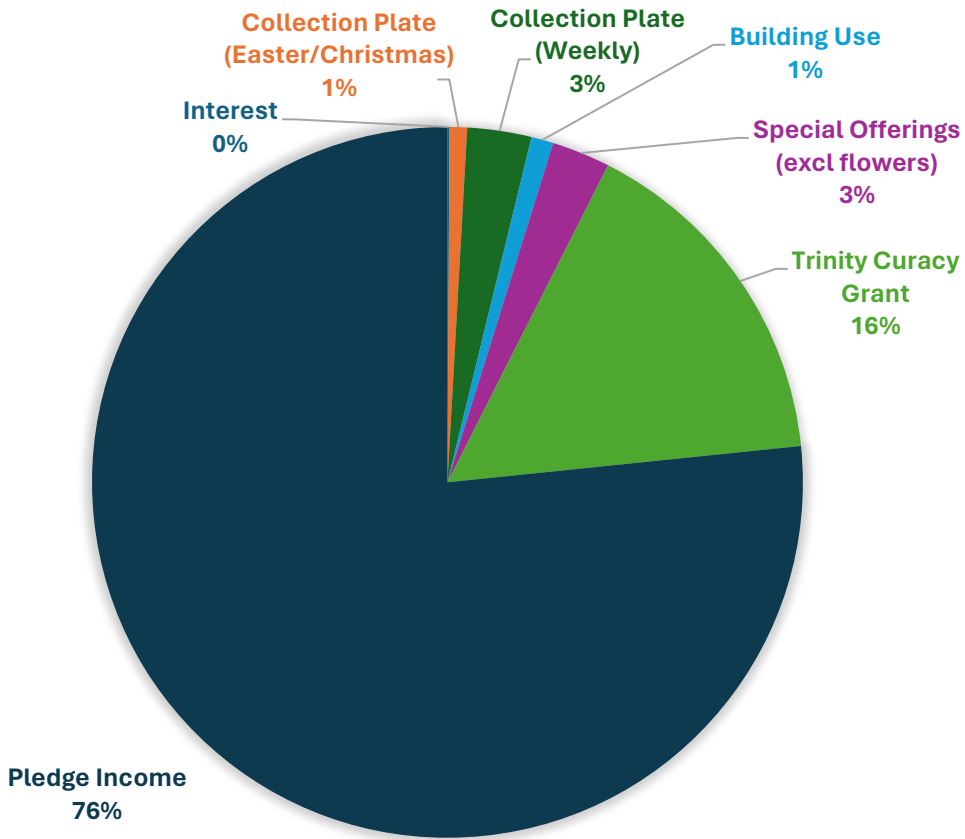
833.94

Cash Reserves

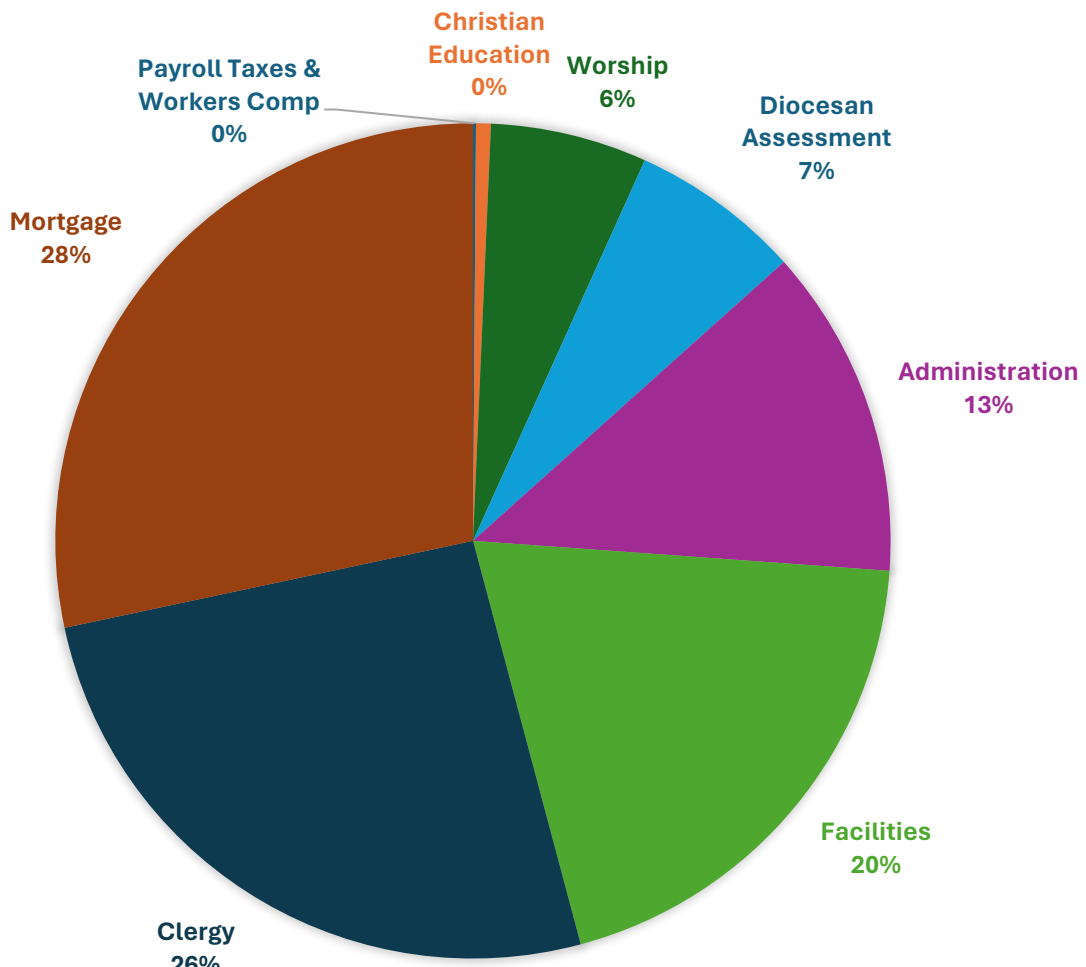
47,997.00



INCOME: \$437,306



OPERATING INCOME: \$377,206



ESTIMATED EXPENSES: \$436,472

PARISH STATISTICS

BAPTISMS

Jack Patrick Meyers
Phyllis Elaine Duarte
Zona Edythe Olds

BURIAL OF THE DEAD

Karen Ruth Kuykendall
Lila Faber Smith
Della Mae Ward DeBano
Sara Jane Clark
Alice Rosemary "Rose" George
Chester George
William "Will" Meyers
Douglas Bernet Wied
Peter Burkett

RECEIVED/CONFIRMED

0

PAROCHIAL REPORT STATISTICS

	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Average Sunday Attendance:	135	112	88	88
Total Active Baptized Members:	327	318	191**	209
Number of Communions:	1186	2203	2724	2635
Total Baptism's for the Year:	0	4	3	1
Total New Members:	9	4	12	24
Total Sunday & Saturday Evening Eucharists:	12	40	45	32
Total Sunday Morning Prayer Services	37	14	8	23
Total Weekday Prayer Services	37	26	11	52
Total Weekday Eucharists:	2	2	4	2
Total Eucharistic Visits:	22	17	12	53
Marriages:	2	0	1	0
Burials:	7	7	7	9
Transfers Out:	8	5	9	2

**Number updated to reflect current active members as of 12/31/2022

CHURCH STAFF

Priest: The Rev. Betsy McElroy (Starting: October 2023)

Deacon: The Rev. Tom Hampson

Choir Director: Steven Weikle

Pianist/Organist: Kristy Wells

Parish Administrator: Penny Wilson

Nursery Caregiver: None

Sexton: Camerina Ibarra

VESTRY ELECTIONS

Class of January 2024 (Out Going)

Janie Williams
Paula James

Class of January 2025

Beth Elwood
Kelly Olds
Debby Weberski

Class of January 2026

Stacey Bagnasco
Fran Bott
Charlene Martin
Margaret Meyers
Andee Zetterbaum

Proposed Class of January 2027

Bob Gorczyca
Christina Soria

We want to say thank you to the outgoing Vestry Members! Thank you for your time and commitment to our church and parishioners.

ELECTION OF CONVENTION DELEGATES AND ALTERNATES FOR 2023

65th Diocesan Annual Convention – Friday, November 8 & Saturday, November 9, 2024
at ECCO.

Delegates Nominations are: Jim “Corky” Kuykendall,

Alternates are:

Notes

The Episcopal Church of St. John the Baptist

The Rev. Betsy McElory, Rector

Worship: Sundays at 9:30 am

Office Hours: 9 a.m. to 2 p.m., Monday through Thursday

1055 S. Lower Sacramento Road, Lodi, California 95242

stjohnslodi@sbcglobal.net † www.stjohnsoflodi.org † 209.369.3381 (voice)